

ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

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Memorandum

*October 12, 2009
Agenda Item 4.4.2*

DATE: September 30, 2009

TO: Plans and Programs Committee

FROM: Matt Todd, Manager of Programming

RE: Transportation Fund for Clean Air (TFCA) Program:
Extension Request for Alameda County TFCA Project 07ALA03,
Wente Street Bicycle Lanes

Action Requested

It is recommended that the Board approve Alameda County's request for an extension to the expenditure deadline for TFCA Project 07ALA03, Wente Street Bicycle Lanes. The request would extend the expenditure deadline from December 26th, 2009 to December 26th, 2010. ACTAC is scheduled to consider this item on October 6th.

Discussion

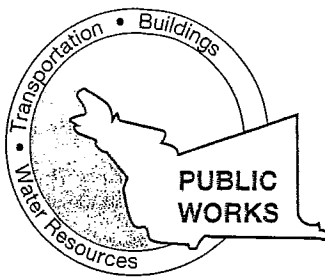
\$150,000 in TFCA funding was programmed to the Wente Street Class II Bicycle Lanes Project through the 2007/2008 TFCA Program. The project proposes new Class II bicycle lanes on Wente Street between Marina Avenue and Concannon Blvd. In the request for an extension, the project sponsor cites delays due to the redirecting of funding and staff resources in preparation for the potential loss of gas-tax revenue. The project is now moving forward and construction is scheduled for spring 2010. A 12-month extension of the expenditure deadline to December 26th, 2009 will allow for the extra time needed to expend the funding and complete the project.

Per the CMA's agreement with the Air District for the 2007/2008 TFCA Program, TFCA program managers are allowed to approve up to two one-year extensions. The third extension request would require written approval from the Air District. This is the first extension request for this project.

Financial Impact

This programming action has no financial impact to the CMA. The TFCA funds included in this funding program are being made available by the Air District. Costs associated with the CMA's administration of the TFCA program are included in the current CMA budget.

Attachment



COUNTY OF ALAMEDA
PUBLIC WORKS AGENCY

399 Elmhurst Street • Hayward, CA 94544-1307
(510) 670-5480

August 25, 2009

Matthew Todd
Manager of Programming
Alameda County Congestion Management Agency
1333 Broadway, Suite 220
Oakland, CA 94612

Dear Mr. Todd:

SUBJECT: REQUEST FOR TIME EXTENSION – 07-ALA-03
FY 2007/2008 TFCA PROGRAM MANAGER FUNDS
FOR WENTE STREET BICYCLE LANES


We would like to request a one-year time extension, from December 26, 2009 to December 26, 2010, for the above referenced project to complete its design and to prepare bid documents, advertise, and construct the project.

In the previous months, we had to reallocate our resources and redirect funding to other projects to prepare for the potential loss of our gas tax revenue. By the time the State passed the budget at the end of July, our project schedule was delayed by approximately three months. However, even with the current potential legislative action that places the gas tax revenue back in jeopardy, we are moving forward and are in the process of completing the Plans, Specifications, and Estimates (PS&E), accelerating our schedule wherever possible. It is anticipated that construction for this project will start in spring 2010.

Your approval of this time extension will be greatly appreciated. Should your office have any questions regarding this project or need additional information, feel free to contact me at (510) 670-5485.

Thank you for your assistance.

Very truly yours,


Amber Lo
Project Engineer

AL:pr

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AUG 27 2009